

Salmon District #291

Lemhi County

907 Sharkey Street, Salmon, ID. 83467

Phone: (208) 756-4271 Fax: (208) 756-6695

Dr. Candis Donicht, Superintendent

District Characteristics 1996-97

Fall Enrollment 1996-97	1,371	Special Education:	
Average Daily Attendance	1,294	Special Education Students	159
State Ranking per ADA	42	Gifted and Talented Students	24
Number of Schools (sites):		Number of LEP Students	7
Elementary	2	National School Lunch Program:	
Secondary	3	% Average Daily Participation	39%
Number of Schools:		% Free and Reduced Meals	22%
Accredited	4	Average Lunch Price - Elementary	\$1.25
Accredited with Comment	0	Average Lunch Price - Secondary	\$1.40
Advised & Advised with Comment	0	Pupil Transportation Program:	
Warned	0	Average Daily Ridership 1995-96	820
High School Graduates:		District Owned Operation	
High School Diplomas-Regular	99		
Other Completions*	1		

* Includes Certificates of Completion, State Diplomas and High School Equivalencies (age 19 & under)

Superintendent's Highlights

Highlights of the year included continued facilities planning, completion of a comprehensive needs assessment, extensive curricular work in social studies, and further development of our Drug Free Schools efforts.

The District Facilities Planning Team completed a five-year plan for building projects. A heating conversion is scheduled for summer, 1997 completion.

District administrators served as group facilitators to conduct a comprehensive need's assessment. All employees were included, as well as 40 parents and patrons.

Drug Free Schools funds were used to continue the School Companion Program, initiate a Student Assistance Program, and begin a Salmon chapter of Idaho Drug Free Youth.

Progress Towards Meeting District Goals

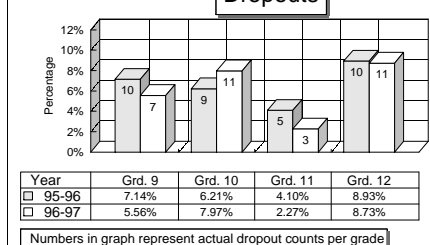
1996-97 Goals	Progress
Support ongoing efforts of Drug Free Schools Program	The Board is updated at least quarterly on the activities and programs coordinated through the Drug Free Schools Program.
Evaluate heating conversion(s)	An engineering firm was employed to conduct a heating conversion study on both sites involved. Conversion of the high school system was bid for summer, 1997 completion.
Direct the development of a five-year facilities plan	Trustees toured each site and approved a five-year facilities plan drafted by the Facilities Planning Team. Funds will be budgeted accordingly.
Monitor progress on needs identified in 1996 Needs Assessment	Trustees will review the list of needs identified on the 1996 Needs Assessment in August, 1997, as goals for 1997-98 are prioritized.
Reduce the work load of the high school principalship	Trustees approved the addition of a new position -- High School Vice Principal /Athletic Director. The position was filled for 1997-98.
Evaluate discipline and attendance policies and practices in the district	To be carried over into 1997-98 priorities.
Assign committee to draft plan on fixing the high school parking lot	An Advisory Committee was appointed. Local engineers and contractors presented a detailed study to the Trustees in April, 1997, outlining options and costs.

Student Profiles

Ethnicity

Race	Male	Female	Total
White	49.13%	45.91%	95.04%
Black	0.15%	0.31%	0.46%
Hispanic	1.30%	1.30%	2.60%
Nat. Amer.	0.38%	0.38%	0.76%
Asian	0.76%	0.38%	1.14%
Total	51.72%	48.28%	100.00%

Dropouts



Financial Information 1996-97

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$879,533	17.05%	\$1,050,011	16.86%
Other Sources	138,343	2.68%	292,402	4.69%
State	4,133,865	80.13%	4,357,642	69.96%
Federal	7,105	0.14%	528,578	8.49%
Total	\$5,158,846	100.00%	\$6,228,633	100.00%

Supplemental Information:

Property Tax Replacement	\$278,349
Lottery Revenues	\$55,803
Technology Grant	\$65,102

	Total	%	ADA	Rank
Expenditures:				
M & O Instruction	\$3,179,324	64.39%		
M & O Support Programs	1,733,564	35.11%		
M & O Other	24,691	0.50%		
Total M & O	\$4,937,579	100.00%	\$3,816	96
Total ALL Funds	\$6,183,800	100.00%	\$4,779	101

Tax Levies at 9-1-96

	Total	Per ADA	Rank
Property Market Values	\$342,616,253	\$264,773	33
Total M & O Levy	0.002516713		111
Total School Levy	0.003011018		103

Staff Data 1996-97

District Personnel:

	FTE	ADA to FTE
Elementary Teachers	34.66	19
Secondary Teachers	38.04	17
Administrators	6.00	216
Other Certified Staff	6.86	189
Total Certified Staff	85.56	15
Total Non-Certified Staff	49.25	26

Teachers Salaries:

		Rank
Beginning Salary on Schedule	\$19,600	
Highest Salary on Schedule	\$35,060	
Average Elementary Teacher's Salary	\$30,477	46
Average Secondary Teacher's Salary	\$29,374	66
Superintendent's Salary	\$64,147	51

Note: Rank represents how this district compares to the other 111 public school districts in the State of Idaho; high to low (1 being the highest).
 "Totals" may not sum due to rounding.

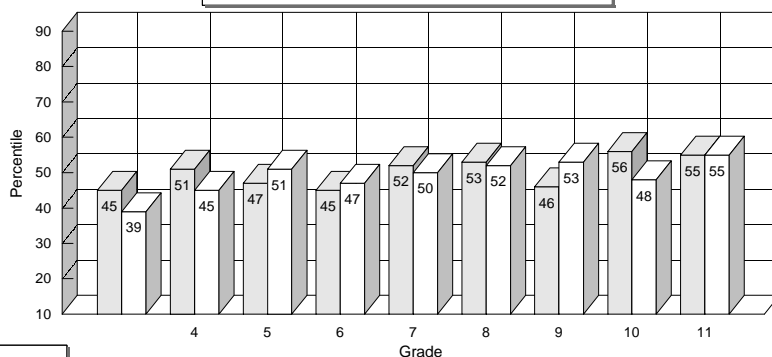


Testing Information 1996-97

Grades 3 through 8 participate in ITBS and grades 9 through 11 participate in TAP standardized testing of basic skills. This graph indicates where students in each Idaho district place in relation to students nationally (the national average percentile is 50).

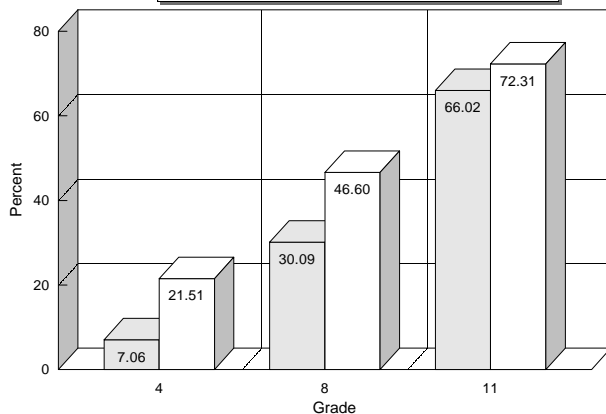
Standard Testing Results

ITBS and TAP



Direct Writing Assessment

percent proficient at grade level



The direct writing assessment provides another indication of what our students know and are able to do in this basic skill area,